

# DHA ADMINISTRATION

The Department of Heritage & Arts includes six divisions and nearly 200 professionals who strengthen the state through cultural development. In FY19, the department launched initiatives to celebrate the culture of Utah and strengthen the cultural infrastructure of the state. A comprehensive review of technological assets identified multiple areas of duplication as well as opportunities to save money on personal electronics such as cell phones and computers. In all cases, the emphasis was on removing barriers and supporting the professional work of all divisions.

## DHA Administration | FY 2017-2019 Actuals

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$3,304,100	\$3,492,500	\$3,861,600
Restricted Revenue	–	\$2,000	–
Dedicated Credits	\$91,000	\$41,500	\$44,200
Beginning Balance	\$954,700	\$958,900	\$1,156,000
Closing Balance (non-lapsing)	(\$968,900)	(\$968,400)	(\$1,138,100)
Lapsing Balance	(\$102,200)	(\$103,800)	(\$7,500)
<b>Total</b>	<b>\$3,278,700</b>	<b>\$3,414,700</b>	<b>\$3,916,200</b>

\* General Fund number also includes \$2,000 Restricted Funds.

### Expenditures

Personnel	\$1,685,800	\$1,893,300	\$2,023,000
In-State Travel	\$3,000	\$8,400	\$3,000
Out-of-State Travel	\$21,100	\$6,800	\$17,600
Current Expense	\$718,700	\$668,100	\$625,800
Data Processing Current Expense	\$850,100	\$764,900	\$834,300
Data Processing Capital Expense	–	–	–
Pass-Through	–	\$127,200	\$61,900
<b>Total</b>	<b>\$3,167,400</b>	<b>\$3,414,700</b>	<b>\$3,565,600</b>

## Contact | DHA Administration

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Utah Office of  
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